

Annexure - 1						
HOWRAH MILLS COMPANY LIMITED						
Standalone Unaudited Financial Results for the 3rd Quarter ended on 31st December, 2010						
					(Rs. In Lacs)	
Sl. No.	Particulars	(1)	(2)	(3)	(4)	(5)
		Quarter ended on 31.12.2010 (Unaudited)	Quarter ended on 31.12.2009 (Unaudited)	Year to date for the current period ended on 31.12.2010 (Unaudited)	Year to date for the previous period ended on 31.12.2009 (Unaudited)	Year ended on 31.03.2010 (Audited)
1) a.	Net sales/Income from Operation	7,472.42	6,134.25	21,545.79	16,579.99	20,942.45
b.	Other operating Income	64.59	17.84	175.42	42.50	255.67
2)	Total Expend. :					
a.	(Increase)/Decrease in stock in Trade & work in progress	(312.65)	(36.68)	(850.51)	(331.88)	(532.19)
b.	Consumption of raw materials	5,831.72	4,244.48	16,489.48	11,607.68	14,765.78
c.	Purchase of traded goods	-	-	-	-	13.49
d.	Staff Cost	1,164.67	1,022.62	3,340.02	2,835.72	3,435.26
e.	Depreciation	99.66	108.25	296.49	306.00	363.80
f.	Others	721.76	598.48	2,120.75	1,785.93	2,627.88
g.	Total	7,505.16	5,937.15	21,396.23	16,203.45	20,674.02
3)	Profit from Operations before other income, interest & exceptional items	31.85	214.94	324.98	419.04	524.10
4)	Other Income	2.05	28.22	8.09	62.62	24.90
5)	Profit before interest & Exceptional item	33.90	243.16	333.07	481.66	549.00
6)	Interest	120.13	121.61	323.40	399.36	438.84
7)	Profit after interest but before Exceptional Items	(86.23)	121.55	9.67	82.30	110.16
8)	Exceptional Item	-	-	-	-	176.45
9)	Profit (+)/ Loss (-) before tax	(86.23)	121.55	9.67	82.30	286.61
10)	Provision for Taxation	-	-	-	-	43.14
11)	Profit(+)/Loss(-) after Tax	(86.23)	121.55	9.67	82.30	243.47
12)	Paid up Equity Share Capital	494.43	397.43	494.43	397.43	494.43
13)	Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year	2,560.46	2,364.10	2,560.46	2,364.10	2,550.79
14)	Basic and diluted EPS for the period (not annualised)	(1.74)	3.06	0.20	2.07	6.12
15)	Aggregate of Non Promoters					
	Number of Share	2,390,568	1,188,006	2,390,568	1,188,006	2,390,568
	% of Shareholding	48.35	29.95	48.35	29.95	48.35
16)	Promoter & Promoter group shareholding					
a)	Pledged / Encumbered					
	No. of Shares	1,178,244	1,178,244	1,178,244	1,178,244	1,178,244
	% of Shares (as a % of the total Shareholding of promoter & promoter group)	46.14	42.41	46.14	42.41	46.14
	% of Shares (as a % of the total Share Capital of the Company)	23.83	29.71	23.83	29.71	23.83
b)	Non - encumbered					
	No. of Shares	1,375,495	1,600,000	1,375,495	1,600,000	1,375,495
	% of Shares (as a % of the total Shareholding of Promoter & Promoter group)	53.86	57.59	53.86	57.59	53.86
	% of Shares (as a % of the total Share Capital of the Company)	27.82	40.34	27.82	40.34	27.82

Information in accordance with Accounting Standard 17 on Segment Reporting:					
Annexure - 2					
QUARTERLY SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT (STANDALONE)					
Particulars	Quarter ended on 31-12-2010	Quarter ended on 31-12-2009	Year to date for the current period ended on 31.12.2010	Year to date for the previous period ended on 31.12.2009	(Rs. In Lacs) Previous accounting year ended on 31.03.2010
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue (net sales/income from each segment should be disclosed under this head)					
(a) Segment - Jute activity	7,380.08	6,136.09	21,358.25	16,389.26	20,718.20
(b) Segment - Real Estate	150.89	43.94	362.96	295.85	504.81
(c) Unallocated	-	-	-	-	-
Total	7,530.97	6,180.03	21,721.21	16,685.11	21,223.01
Less: Inter Segment Revenue	-	-	-	-	-
Net Sales /Income From Operation	7,530.97	6,180.03	21,721.21	16,685.11	21,223.01
2. Segment Results Profit(+)/Loss(-) before tax and interest from each segment					
(a) Segment - Jute activity	(84.09)	204.21	53.61	267.56	256.88
(b) Segment - Real Estate	117.99	38.95	279.46	214.10	468.57
(c) Unallocated	-	-	-	-	-
Total	33.90	243.16	333.07	481.66	725.45
Less: i) Interest	120.13	121.61	323.40	399.36	438.84
ii) Other Un-allocable Expenditure net off	-	-	-	-	-
iii) Un-allocable income	-	-	-	-	-
Total Profit / (Loss) before Tax	(86.23)	121.55	9.67	82.30	286.61
3. Capital Employed (Segment assets - Segment Liabilities)					
(a) Segment - Jute activity	3,675.15	3,515.30	3,675.15	3,515.30	3,565.72
(b) Segment - Real Estate	125.30	112.70	125.30	112.70	117.90
(c) Unallocated	-	-	-	-	-
Total	3,800.45	3,628.00	3,800.45	3,628.00	3,683.62
Notes:					
1. The above financial results have been prepared on standalone basis and excludes figures of Rajam Jute Manufacturing Unit (Andhra Pradesh) of the company taken on lease.					
2. The above unaudited financial results after review of the Audit Committee were approved by the Board of Directors at its meeting held on 10.02.2011					
3. The Statutory Auditors of the Company have carried out a "Limited Review" of the above Standalone financial results in terms of clause 41 of the Listing Agreement.					
4. There were no investor's complaint received during the quarter. There was no complaint pending at the beginning or lying unresolved at the end of the quarter.					
5. Previous period's/year's figures have been regrouped/re-arranged, wherever necessary, to confirm to the current period's/year's presentation.					
Dated: 10.02.2011				For Howrah Mills Company Limited	
Place: Howrah				Sd/- Sitansu Banerjee Wholetime Director	
secretarialbmc1@gmail.com					